

2. Network service (LEC and IXC)
3. Network demarcation
4. MDF demarcation (includes documentation)
5. Customer private network (e.g. LAN/WAN or privately provided facilities in a campus environment)

Customer to freeze date for changes to data base information.

Customer to validate data base information prior to freeze date and programming.

Customer to provide timely acceptance of test results, system operation verification and documentation.

Customer to review project financial data and billing.

Customer to be accessible during cutover for issue resolution.

System Equipment Environment

This telecommunications system is processor based and considered sensitive electronic equipment. The environment provided for the system equipment can have a significant effect on both the effective operation and durability of the equipment.

We recommend our customers provide an environment offering system equipment conditions as follows:

1. Dedicated electrical facilities that offer system components a single point of ground (SPG) reference.
2. A stable atmosphere (around the clock, 365 days a year) offering the system a temperature of approximately 74 degrees Fahrenheit at relative humidity levels from 35% to 65% non-condensing.
3. A clean and well-ventilated room having a vinyl or mastic tile floor and offering adequate lighting and security.

Please be aware the above conditions are representative of the system equipment manufacturers conditions of equipment warranty.

Note: It is also recommended that any sprinkler heads in the immediate vicinity of the equipment be equipped with high temperature sensors and caged to prevent accidental water damage.;

Requirements specific to your system and answers to questions with regard to the above stated conditions may be obtained from engineers on the staff of SBC. Please contact your Project Manager or Salesperson.

Material Handling

Customer to provide secure space for unpacking, staging and storing equipment and materials.

Customer to assume responsibility for equipment at delivery.

Customer to provide removal of old system and terminals.

Facilities

Customer to provide reasonable parking facilities during project.

Customer to provide reasonable access and security passes (requirements, e.g., background checks, drug testing, safety courses) to working areas.

Customer to provide furniture for equipment (as required), manuals, training and help desk.

Customer to be responsible for compliance with local building codes, electrical codes, taxes, telecommunication and transmission costs associated with the proposed system.

Customer to provide training space.

Customer to provide help desk space.

Customer to provide disposal site for cleanup debris.

Customer to provide a cabinet or shelves for reference materials.

Additional Customer Responsibilities:

Customer Initial

ATTACHMENT# – **Yr6-VOIP Trunking**
February 4, 2003

Current configurations Elementary & Middle Schools: 37 Sites

Rel. 21.54, 200 TN's, Enterprise Software, 1 Main Cabinet



Ysleta ISD Opt11C Upgrade w/ITG Trk

Equipment Code	Description	QTY.	Customer Unit Price	Customer Total Price	Unit List Price	Total List Price
Main Equipment Section: Nortel Networks Equipment						
NTVQ81AB	ITG 2.1 TRUNK - SM & LG SYS. PKG	1	6,012.89	6,012.89	9,816.96	9,816.96
NTAK02BD	SDVDCH CARD	1	1,323.00	1,323.00	2,160.00	2,160.00
NTSF8030	OPT 11C ENTERPRISE SW UPGRADE	1	3,307.50	3,307.50	5,400.00	5,400.00
NTSF8519	ENABLE PKG 381,382 FOR M3900 PHONES	1	0.00	0.00	0.00	0.00
NTWB09HA	OPTION 11/11E TO 11C SINGLE CAB UPGRADE	1	1,102.50	1,102.50	1,800.00	1,800.00
NTRH9017	3COM HUB	1	185.22	185.22	302.40	302.40
A0645811	POWER CORD-NEMA 5-15P TO IEC	1	24.70	24.70	40.32	40.32
NTRH9069	10 BASE T TRANCEIVER MAU	1	58.65	58.65	95.76	95.76
A0648379	ETHERNET CABLE 25FT	2	9.26	18.52	15.12	30.24

These items may be provided by Ysleta ISD to minimize equipment costs
This configuration will be used for 51 - Opt.11 sites currently
on Rel. 21.54, single cabinet applications

Ancillary Equipment Section

Total Main Equipment Section	\$	12,032.98	19,645.68
Total Ancillary Equipment Section	\$	0.00	0.00
Total Equipment Before Discount	\$	12,032.98	19,645.68
Less System Discount	\$	0.00	7,612.70
Equipment Price	\$	12,032.98	12,032.98
Installation			1,952.00
Project Management			897.60
Training			0.00
Warranty			491.12
Shipping & Handling			222.40
Total System Price			15,596.20
Taxes, if applicable, to be invoiced on final bill.			
Quote valid until January 20, 2003			

SBC Datacom
Scope of Work
for
Ysleta ISD

Customer Information (Installation Site):

Ysleta ISD
9600 Simms
El Paso, Tx 79925
Company Billed Telephone Number (BTN): 915-434-1087
Contact Name: Richard Duncan
Contact Phone Number: 915-434-1087

Customer Information (Billing):

9600 Simms
El Paso, Tx 79925
Company Billed Telephone Number (BTN): 915-434-1087
Contact Name: Richard Duncan
Contact Phone Number: 915-434-1087

Project General Information:

Description/System Type: Opt11C Upgrade w/ITG Trk
Cut Date: to be determined
Sales Channel Name: Reuben Harris
Sales Channel Phone: 9150832-3180
Sales Channel #2 Name:
Sales Channel #2 Phone:
PMI Number: 42058

Opt11C Upgrade w/ITG Trk

This Scope of Work will be used for 51 Opt.11C sites

General Description of Project

Current configurations= 1 Main Cabinet, Enterprise SW Rel. 21.54 with 200 TN's and point to point T-1 to SL100 which provides CO dialtone and Network Message Service to all sites
Proposed configuration- Replacing point to point T-1's with ITG Trunkside card which will ride customers WAN to SL100/Opt81C location which will house ITG trunk cards which will provide voice over IP connectivity.
Will require existing cabinet to be upgraded, CPU replacement and placement of ITG trunkside and DCH card in main cabinet.
Please note some sites may require reprogramming of station cards to accommodate ITG & DCH cards, customer stated programming and making slots available will be performed by Ysleta ISD personnel.
Programming of ITG card should replace existing point to point routing, recommend building dummy route, testing and simply changing RLB after successful testing of ITG trunking.

SBC Responsibilities

SBC will coordinate ordering, shipping, and delivery of equipment and materials to the installation site.

SBC will provide a Project Manager (PM) to manage the implementation of the proposed system. The PM will serve as the single point of responsibility for the following SBC project related issues:

SBC/contractor resource utilization/scheduling, customer relationship issues, equipment and materials issues, training coordination, change orders, project-related correspondence, project acceptance documents, and project handoff documents to maintenance.

The PM will hold an initial meeting with the customer to review this scope of work. Changes could impact the interval and price of this project.

The PM will provide a project plan as agreed upon with the customer.

The PM will meet with the customer for periodic project status.

SBC will complete database collection, programming, and documentation of the proposed system configuration as agreed to with the customer. SBC reviews/compiles customer-provided data.

Pricing has been provided based on the above Scope of Work as a complete package. Any changes to the project scope may result in additional cost.

This pricing is based on the current Nortel Networks engineering rules and practices. Should Nortel change or revise these practices, this price may no longer be valid and will require re-engineering at which time may or may cause the customer price to c

System Configuration Summary

Trunk Data

Additional Trunk Data:

ITG trunkside card will be replacing existing point to point T-1 to SL100

Provisioned hub, transceiver and CAT5 cable for WAN connectivity for ITG and PBX, these items can be provided by Yselta ISD.

Station Data

Set Color(s): (Please refer to Equipment list for quantities and types.)

Additional Station Data:

No station programming will be required by SW Bell personnel

VoiceOver IP Data

1 ITG Trunk Cards

OTM will be required to implement programming of ITG cards, OTM will be provisioned on host site

Options

Additional Configuration and Options Information:

Host site will provide all voice mail services, will not require programming @ remote sites

Installation and Testing

SBC will coordinate/provide installation, testing, and documentation of the proposed system.

Equipment room requirements and drawing will be provided.

Network Connectivity

SBC will provide all network services.

SBC Will Reuse Current Demarcation.

Additional Network Information:

Customer will be required to interface with their network vendors in the case where the network is not SBC provided. If delays are encountered due to the network vendor, charges at a time and material rate may apply.

Perform system burn-in, testing, and verify system functionality per manufacturer specifications.

Designate, place, and test all equipment per the equipment list.

Will clean-up debris in work area to customer-provided disposal site.

Customer will be required to provide good cable records. If cable records are not acceptable, Tone and Tag of existing lines may be required at a charge to the customer.

Additional Installation and Testing Notes:

Training

SBC will not provide training for the proposed system.

Options

Other Peripheral Equipment

SBC will not provide any post cutover coverage.

SBC will review billing with customer.

SBC will provide proposed system data base and cable record documentation to customer.

SBC will review proposed system warranty and repair procedure with customer.

Additional Training Notes:

Additional Notes:

Customer Responsibilities

Implementation

Customer will provide a single point of responsibility for all customer related issues (e.g., timely agency/department decisions and agreement to scheduling, change orders, project correspondence, training, acceptance and placing proposed system in service)

Customer will meet with SBC Project Manager to review initial scope of work. Changes could impact interval and price of the project.

Customer to participate in jointly agreed to periodic project status meetings.

Customer agrees to a jointly developed implementation schedule.

Customer agrees to jointly develop a common understanding for conduct of SBC representatives with customer end users.

Customer to meet agreed to dates on plan. Missed dates may result in project delay or increased price.

Customer to provide accurate, marked floorplans, existing data base records and cable records as applicable.

Customer to manage internal agency/departmental groups/decisions to meet jointly agreed to project plan dates.

Customer to manage other vendors associated with the project, not managed by SBC. Failure to successfully manage other vendors may impact implementation dates or price.

Customer to complete all requirements for proposed system connectivity to non-SBC-provided services.

1. Raceways, boring and cutting, trenching, conduits, variances and rights of way required for installation

2. Network service (LEC and IXC)
3. Network demarcation
4. MDF demarcation (includes documentation)
5. Customer private network (e.g. LAN/WAN or privately provided facilities in a campus environment)

Customer to freeze date for changes to data base information.

Customer to validate data base information prior to freeze date and programming.

Customer to provide timely acceptance of test results, system operation verification and documentation.

Customer to review project financial data and billing.

Customer to be accessible during cutover for issue resolution.

System Equipment Environment

This telecommunications system is processor based and considered sensitive electronic equipment. The environment provided for the system equipment can have a significant effect on both the effective operation and durability of the equipment.

We recommend our customers provide an environment offering system equipment conditions as follows:

1. Dedicated electrical facilities that offer system components a single point of ground (SPG) reference.
2. A stable atmosphere (around the clock, 365 days a year) offering the system a temperature of approximately 74 degrees Fahrenheit at relative humidity levels from 35% to 65% non-condensing.
3. A clean and well-ventilated room having a vinyl or mastic tile floor and offering adequate lighting and security.

Please be aware the above conditions are representative of the system equipment manufacturers conditions of equipment warranty.

Note: It is also recommended that any sprinkler heads in the immediate vicinity of the equipment be equipped with high temperature sensors and caged to prevent accidental water damage.;

Requirements specific to your system and answers to questions with regard to the above stated conditions may be obtained from engineers on the staff of SBC. Please contact your Project Manager or Salesperson.

Material Handling

Customer to provide secure space for unpacking, staging and storing equipment and materials.

Customer to assume responsibility for equipment at delivery.

Customer to provide removal of old system and terminals.

Facilities

Customer to provide reasonable parking facilities during project.

Customer to provide reasonable access and security passes (requirements, e.g., background checks, drug testing, safety courses) to working areas.

Customer to provide furniture for equipment (as required), manuals, training and help desk.

Customer to be responsible for compliance with local building codes, electrical codes, taxes, telecommunication and transmission costs associated with the proposed system.

Customer to provide training space.

Customer to provide help desk space.

Customer to provide disposal site for cleanup debris.

Customer to provide a cabinet or shelves for reference materials.

Additional Customer Responsibilities:

Customer Initial

ATTACHMENT# – **Yr6-VOIP Trunking**
February 4, 2003

Current configurations Elementary & Middle Schools: 2 Sites
Rel. 22.16, 200 TN's, Enterprise Software, 1 Main Cabinet



11/26/02

(Itemized pricing is shown if NO.)
(Determines if Unit Price is Rounded or Not)

Ysleta ISD

Opt.11C Upgrade w/ITG Trk

Equipment Code	Description	QTY.	Customer Unit Price	Customer Total Price	Unit List Price	Total List Price
Main Equipment Section: Nortel Networks Equipment						
NTVQ81A8	ITG 2.1 TRUNK - SM & LG SYS. PKG	1	6,012.89	6,012.89	9,816.96	9,816.96
NTAK02BD	SDI/DCH CARD	1	1,323.00	1,323.00	2,160.00	2,160.00
NTSK11BR	RL25.40 N.A. PROGRAMMED PCMCIA	1	661.50	661.50	1,080.00	1,080.00
NTTK25AA	OPTION 11C 48MB SOFTWARE D-BOAR	1	608.58	608.58	993.60	993.60
NTSF8712	OPTION 11C SW UPG FEE TO CURRENT	1	441.00	441.00	720.00	720.00
NTSF8519	ENABLE PKG 381,382 FOR M3900 PH	1	0.00	0.00	0.00	0.00
NTDK19AA	SSC UPGRADE KIT	1	352.80	352.80	576.00	576.00
NTRH9017	3COM HUB	1	185.22	185.22	302.40	302.40
A0645811	POWER CORD-NEMA 5-15P TO IEC	1	24.70	24.70	40.32	40.32
NTRH9069	10 BASE T TRANCEIVER MAU	1	58.65	58.65	95.76	95.76
A0648379	ETHERNET CABLE 25FT	2	9.26	18.52	15.12	30.24

These items may be provided by Ysleta ISD to minimize equipment costs

This configuration will be used for 2 - Opt.11 sites currently
on Rel. 22 , single cabinet applications

Ancillary Equipment Section

Total Main Equipment Section	\$	9,686.86	\$	15,815.28
Total Ancillary Equipment Section	\$	0.00	\$	0.00
Total Equipment Before Discount	\$	9,686.86	\$	15,815.28
Less System Discount	\$	0.00	\$	6,128.42
Equipment Price	\$	9,686.86	\$	9,686.86
Installation	\$		\$	1,777.92
Project Management	\$		\$	897.60
Training	\$		\$	0.00
Warranty	\$		\$	395.38
Shipping & Handling	\$		\$	179.11
Total System Price	\$		\$	12,936.87
Taxes, if applicable, to be invoiced on final bill.				
Quote valid until January 20, 2003				

SBC Datacom
Scope of Work
for
Ysleta ISD

Customer Information (Installation Site):

Ysleta ISD
9600 Simms
El Paso, Tx 79925
Company Billed Telephone Number (BTN): 915-434-1087
Contact Name: Richard Duncan
Contact Phone Number: 915-434-1087

Customer Information (Billing):

9600 Simms
El Paso, Tx 79925
Company Billed Telephone Number (BTN): 915-434-1087
Contact Name: Richard Duncan
Contact Phone Number: 915-434-1087

Project General Information:

Description/System Type: Opt.11C Upgrade w/ITG Trk
Cut Date: to be determined
Sales Channel Name: Reuben Harris
Sales Channel Phone: 9150832-3180
Sales Channel #2 Name:
Sales Channel #2 Phone:
PMI Number: 42058

Opt.11C Upgrade w/ITG Trk

This Scope of Work will be used for 2 - Opt.11C sites on Rel. 22

General Description of Project

Current configurations= 1 Main Cabinet, Enterprise SW Rel. 22 with 200 TN's and point to point T-1 to SL100 which provides CO dialtone and Network Message Service to all sites
Proposed configuration- Replacing point to point T-1's with ITG Trunkside card which will ride customers WAN to SL100/Opt81C location which will house ITG trunk cards which will provide voice over IP connectivity.
Will require SCC upgrade kit, DRAM expansion and placement of ITG trunkside and DCH card in main cabinet.
Please note some sites may require reprogramming of station cards to accommodate ITG & DCH cards, customer stated programming and making slots available will be performed by Ysleta ISD personnel.
Programming of ITG card should replace existing point to point routing, recommend building dummy route, testing and simply changing RLB after successful testing of ITG trunking.

SBC Responsibilities

SBC will coordinate ordering, shipping, and delivery of equipment and materials to the installation site.

SBC will provide a Project Manager (PM) to manage the implementation of the proposed system. The PM will serve as the single point of responsibility for the following SBC project related issues:

SBC/contractor resource utilization/scheduling, customer relationship issues, equipment and materials issues, training coordination, change orders, project-related correspondence, project acceptance documents, and project handoff documents to maintenance.

The PM will hold an initial meeting with the customer to review this scope of work. Changes could impact the interval and price of this project.

The PM will provide a project plan as agreed upon with the customer.

The PM will meet with the customer for periodic project status.

SBC will complete database collection, programming, and documentation of the proposed system configuration as agreed to with the customer.
SBC reviews/compiles customer-provided data.

Pricing has been provided based on the above Scope of Work as a complete package. Any changes to the project scope may result in additional cost.

This pricing is based on the current Nortel Networks engineering rules and practices. Should Nortel change or revise these practices, this price may no longer be valid and will require re-engineering at which time may or may cause the customer price to c

System Configuration Summary

Trunk Data

Additional Trunk Data:

ITG trunkside card will be replacing existing point to point T-1 to SL100
Provisioned hub, transceiver and CAT5 cable for WAN connectivity for ITG and PBX, these items can be provided by Yselta ISD.

Station Data

Set Color(s): (Please refer to Equipment list for quantities and types.)

Additional Station Data:

No station programming will be required by SW Bell personnel

VoiceOver IP Data

1 ITG Trunk Cards

OTM will be required to implement programming of ITG cards, OTM will be provisioned on host site

Options

Additional Configuration and Options Information:

Host site will provide all voice mail services, will not require programming @ remote sites

Installation and Testing

SBC will coordinate/provide installation, testing, and documentation of the proposed system.

Equipment room requirements and drawing will be provided.

Network Connectivity

SBC will provide all network services.

SBC Will Reuse Current Demarcation.

Additional Network Information:

Customer will be required to interface with their network vendors in the case where the network is not SBC provided.
If delays are encountered due to the network vendor, charges at a time and material rate may apply.

Perform system burn-in, testing, and verify system functionality per manufacturer specifications.

Designate, place, and test all equipment per the equipment list.

Will clean-up debris in work area to customer-provided disposal site.

Customer will be required to provide good cable records. If cable records are not acceptable, Tone and Tag of existing lines may be required at a charge to the customer.

Additional Installation and Testing Notes:

Training

SBC will not provide training for the proposed system.

Options

Other Peripheral Equipment

SBC will not provide any post cutover coverage.

SBC will review billing with customer.

SBC will provide proposed system data base and cable record documentation to customer.

SBC will review proposed system warranty and repair procedure with customer.

Additional Training Notes:

Additional Notes:

Customer Responsibilities

Implementation

Customer will provide a single point of responsibility for all customer related issues (e.g., timely agency/department decisions and agreement to scheduling, change orders, project correspondence, training, acceptance and placing proposed system in service)

Customer will meet with SBC Project Manager to review initial scope of work. Changes could impact interval and price of the project.

Customer to participate in jointly agreed to periodic project status meetings.

Customer agrees to a jointly developed implementation schedule.

Customer agrees to jointly develop a common understanding for conduct of SBC representatives with customer end users.

Customer to meet agreed to dates on plan. Missed dates may result in project delay or increased price.

Customer to provide accurate, marked floorplans, existing data base records and cable records as applicable.

Customer to manage internal agency/departmental groups/decisions to meet jointly agreed to project plan dates.

Customer to manage other vendors associated with the project, not managed by SBC. Failure to successfully manage other vendors may impact implementation dates or price.

Customer to complete all requirements for proposed system connectivity to non-SBC-provided services.

1. Raceways, boring and cutting, trenching, conduits, variances and rights of way required for installation

2. Network service (LEC and IXC)
3. Network demarcation
4. MDF demarcation (includes documentation)
5. Customer private network (e.g. LAN/WAN or privately provided facilities in a campus environment)

Customer to freeze date for changes to data base information.

Customer to validate data base information prior to freeze date and programming.

Customer to provide timely acceptance of test results, system operation verification and documentation.

Customer to review project financial data and billing.

Customer to be accessible during cutover for issue resolution.

System Equipment Environment

This telecommunications system is processor based and considered sensitive electronic equipment. The environment provided for the system equipment can have a significant effect on both the effective operation and durability of the equipment.

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1. Dedicated electrical facilities that offer system components a single point of ground (SPG) reference.
2. A stable atmosphere (around the clock, 365 days a year) offering the system a temperature of approximately 74 degrees Fahrenheit at relative humidity levels from 35% to 65% non-condensing.
3. A clean and well-ventilated room having a vinyl or mastic tile floor and offering adequate lighting and security.

Please be aware the above conditions are representative of the system equipment manufacturers conditions of equipment warranty.

Note: It is also recommended that any sprinkler heads in the immediate vicinity of the equipment be equipped with high temperature sensors and caged to prevent accidental water damage.;

Requirements specific to your system and answers to questions with regard to the above stated conditions may be obtained from engineers on the staff of SBC. Please contact your Project Manager or Salesperson.

Material Handling

Customer to provide secure space for unpacking, staging and storing equipment and materials.

Customer to assume responsibility for equipment at delivery.

Customer to provide removal of old system and terminals.

Facilities

Customer to provide reasonable parking facilities during project.

Customer to provide reasonable access and security passes (requirements, e.g., background checks, drug testing, safety courses) to working areas.

Customer to provide furniture for equipment (as required), manuals, training and help desk.

Customer to be responsible for compliance with local building codes, electrical codes, taxes, telecommunication and transmission costs associated with the proposed system.

Customer to provide training space.

Customer to provide help desk space.

Customer to provide disposal site for cleanup debris.

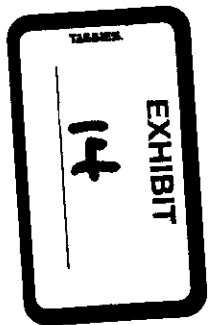
Customer to provide a cabinet or shelves for reference materials.

Additional Customer Responsibilities:

Customer Initial

USAC

Schools and Libraries Division
Box 125 Correspondence Unit
80 South Jefferson Road
Whippany, New Jersey 07981



TIME SENSITIVE MATERIAL

00077
YSLETA INDEP SCHOOL DISTRICT
RICHARD L. DUNCAN
9600 SIMS DR
EL PASO, TX 79925-7200



IMPORTANT REMINDERS & DEADLINES

Date: April 20, 2004
471 : 370853
BEN : 142115

The following information is provided to assist you throughout the application process. We recommend that you keep it in an easily accessible location and that you share it with the appropriate members of your organization.

FORM 486 DEADLINE - The Form 486 must be postmarked no later than 120 days after the Service Start Date you report on the Form 486 or no later than 120 days after the date of the Funding Commitment Decision Letter, whichever is later. If you are required to have a Technology Plan, you must indicate the SLD Certified Technology Approver who approved your plan and you must retain documentation of your monitoring of the progress toward your stated goals.

CHILDREN'S INTERNET PROTECTION ACT (CIPA) - If FY2003 is your Third Funding Year for the purposes of CIPA and you apply for Internet Access or Internal Connections, you must be in compliance with CIPA and cannot request a waiver. The Supreme Court may issue an opinion in July 2003 changing the CIPA requirements - watch the SLD web site.

INVOICE DEADLINE - Invoices must be postmarked no later than 120 days after the last date to receive service - including extensions - or 120 days after the date of the Form 486 Notification Letter, whichever is later. Invoices should not be submitted until the invoiced products and services have been delivered and billed, and (for BEAR Forms) the provider has been paid.

OBLIGATION TO PAY NON-DISCOUNT PORTION - Applicants are required to pay the non-discount portion of the cost of the products and/or services. Service providers are required to bill applicants for the non-discount portion. The FCC has stated that requiring applicants to pay their share ensures efficiency and accountability in the program. If you are using a trade-in as part of your non-discount portion, please refer to the SLD web site.

RETAIN DOCUMENTATION - Applicants and service providers must retain documentation, including but not limited to, documents showing:

- compliance with all applicable competitive bidding requirements,
- products and/or services delivered (e.g., customer bills detailing make, model and serial number),
- resources necessary to make effective use of E-rate discounts, including the purchase of equipment such as workstations not eligible for support,
- the specific location of each item of E-rate funded equipment, and
- the applicant has paid the non-discount portion.

These documents must be retained and available for review for 5 years.

FREE SERVICES ADVISORY - Applicants and service providers are prohibited from using the Schools and Libraries Support Mechanism to subsidize the procurement of ineligible or unrequested products and services, or from participating in arrangements that have the effect of providing a discount level to applicants greater than that to which applicants are entitled.

Complete program information is posted to the Schools and Libraries Division (SLD) web site at www.sl.universalservice.org. Information is also available by contacting the SLD Client Service Bureau by e-mail at question@universalservice.org, by fax at 1-888-276-8736 or by phone at 1-888-203-8100.



Universal Service Administrative Company
Schools & Libraries Division

FUNDING COMMITMENT DECISION LETTER

(Funding Year 2003: 07/01/2003 - 06/30/2004)

April 20, 2004

YSLETA INDEP SCHOOL DISTRICT
RICHARD L. DUNCAN
9600 SIMS DR
EL PASO, TX 79925-7200

Re: Form 471 Application Number: 370853
Funding Year 2003: 07/01/2003 - 06/30/2004
Billed Entity Number: 142115
Applicant's Form Identifier: YR6-INTERNAL CONNECTIONS

Thank you for your Funding Year 2003 E-rate application and for any assistance you provided throughout our review. Here is the current status of the funding request(s) featured in the Funding Commitment Report at the end of this letter.

- The amount, \$1,831,314.19 is "Approved".

Please refer to the Funding Commitment Report on the page following this letter for specific funding request decisions and explanations.

NEW FOR FUNDING YEAR 2003

The Important Reminders and Deadlines immediately preceding this letter are provided to assist you throughout the application process.

NEXT STEPS

- Review technology planning requirements
- Review CIPA Requirements
- File Form 486
- Invoice the SLD using the Form 474 (service providers) or Form 472 (Billed Entity)

FUNDING COMMITMENT REPORT

On the pages following this letter, we have provided a Funding Commitment Report for the Form 471 application cited above. The enclosed report includes a list of the Funding Request Number(s) (FRNs) from your application. The SLD is also sending this information to your service provider(s) so preparations can be made to begin implementing your E-rate discount(s) upon the filing of your Form 486. Immediately preceding the Funding Commitment Report, you will find a guide that defines each line of the Report.

TO APPEAL THIS DECISION:

If you wish to appeal the decision indicated in this letter, your appeal must be POSTMARKED within 60 days of the above date on this letter. Failure to meet this requirement will result in automatic dismissal of your appeal. In your letter of appeal:

1. Include the name, address, telephone number, fax number, and e-mail address (if available) for the person who can most readily discuss this appeal with us.
2. State outright that your letter is an appeal. Identify which Funding Commitment

Decision(s) you are appealing. Indicate the relevant funding year and the date of the FCDL. Your letter of appeal must also include the Billed Entity Name, the Form 471 Application Number, and the Billed Entity Number from the top of your letter.

3. When explaining your appeal, copy the language or text from the Funding Commitment Report that is at the heart of your appeal, to allow the SLD to more readily understand your appeal and respond appropriately. Please keep your letter to the point, and provide documentation to support your appeal. Be sure to keep copies of your correspondence and documentation.
4. Provide an authorized signature on your letter of appeal.

If you are submitting your appeal on paper, please send your appeal to: Letter of Appeal, Schools and Libraries Division, Box 125 - Correspondence Unit, 80 South Jefferson Road, Whippany, NJ 07981. Additional options for filing an appeal can be found in the "Appeals Procedure" posted in the Reference Area of the SLD web site or by contacting the Client Service Bureau. We encourage the use of either the e-mail or fax filing options.

While we encourage you to resolve your appeal with the SLD first, you have the option of filing an appeal directly with the Federal Communications Commission (FCC). You should refer to CC Docket No. 02-6 on the first page of your appeal to the FCC. Your appeal must be POSTMARKED within 60 days of the above date on this letter. Failure to meet this requirement will result in automatic dismissal of your appeal. If you are submitting your appeal via United States Postal Service, sent to: FCC, Office of the Secretary, 445 12th Street SW, Washington, DC 20554. Further information and options for filing an appeal directly with the FCC can be found in the "Appeals Procedure" posted in the Reference Area of the SLD web site or by contacting the Client Service Bureau. We strongly recommend that you use either the e-mail or fax filing options.

NOTICE ON RULES AND FUNDS AVAILABILITY

Applicants' receipt of funding commitments is contingent on their compliance with all statutory, regulatory, and procedural requirements of the Schools and Libraries Universal Service Support Mechanism. Applicants who have received funding commitments continue to be subject to audits and other reviews that the SLD and/or the FCC may undertake periodically to assure that funds that have been committed are being used in accordance with all such requirements. The SLD may be required to reduce or cancel funding commitments that were not issued in accordance with such requirements, whether due to action or inaction, including but not limited to that by the SLD, the applicant, or the service provider. The SLD, and other appropriate authorities (including but not limited to USAC and the FCC), may pursue enforcement actions and other means of recourse to collect erroneously disbursed funds. The timing of payment of invoices may also be affected by the availability of funds based on the amount of funds collected from contributing telecommunications companies.

Schools and Libraries Division
Universal Service Administrative Company

A GUIDE TO THE FUNDING COMMITMENT REPORT

A report for each E-rate funding request from your application is attached to this letter. We are providing the following definitions for the items in that report.

FORM 471 APPLICATION NUMBER: The unique identifier assigned to a Form 471 application by the SLD.

FUNDING REQUEST NUMBER (FRN): A Funding Request Number is assigned by the SLD to each Block 5 of your Form 471 once an application has been processed. This number is used to report to Applicants and Service Providers the status of individual discount funding requests submitted on a Form 471.

FUNDING STATUS: Each FRN will have one of the following definitions:

1. An FRN that is "Funded" will be approved at the level that the SLD determined is appropriate for that item. The funding level will generally be the level requested unless the SLD determines during the application review process that some adjustment is appropriate.
2. An FRN that is "Not Funded" is one for which no funds will be committed. The reason for the decision will be briefly explained in the "Funding Commitment Decision," and amplification of that explanation may be offered in the section, "Funding Commitment Decision Explanation." An FRN may be "Not Funded" because the request does not comply with program rules, or because the total amount of funding available for this Funding Year was insufficient to fund all requests.
3. An FRN that is "As Yet Unfunded" reflects a temporary status that is assigned to an FRN when the SLD is uncertain at the time the letter is generated whether there will be sufficient funds to make commitments for requests for Internal Connections at a particular discount level. For example, if your application included requests for discounts on both Telecommunications Services and Internal Connections, you might receive a letter with funding commitments for your Telecommunications Services funding requests and a message that your Internal Connection requests are "As Yet Unfunded." You would receive one or more subsequent letters regarding the funding decision on your Internal Connections requests.

SERVICES ORDERED: The type of service ordered from the service provider, as shown on Form 471.

SPIN (Service Provider Identification Number): A unique number assigned by the Universal Service Administrative Company to service providers seeking payment from the Universal Service Fund for participating in the universal service support mechanisms. A SPIN is also used to verify delivery of services and to arrange for payment.

SERVICE PROVIDER NAME: The legal name of the service provider.

CONTRACT NUMBER: The number of the contract between the eligible party and the service provider. This will be present only if a contract number was provided on Form 471.

BILLING ACCOUNT NUMBER: The account number that your service provider has established with you for billing purposes. This will be present only if a Billing Account Number was provided on Form 471.

EARLIEST POSSIBLE EFFECTIVE DATE OF DISCOUNT: The first possible date of service for which the SLD will reimburse service providers for the discounts for the service.

CONTRACT EXPIRATION DATE: The date the contract expires. This will be present only if a contract expiration date was provided on Form 471.

SITE IDENTIFIER: The Entity Number listed in Form 471, Block 5, Item 22a will be listed. This will appear only for "site specific" FRNs.

ANNUAL PRE-DISCOUNT AMOUNT FOR ELIGIBLE RECURRING CHARGES: Eligible monthly pre-discount amount approved for recurring charges multiplied by number of months of recurring service provided in the funding year.

ANNUAL PRE-DISCOUNT AMOUNT FOR ELIGIBLE NON-RECURRING CHARGES: Annual eligible non-recurring charges approved for the funding year.

PRE-DISCOUNT AMOUNT: Amount in Form 471, Block 5, Item 23I, as determined through the application review process.

DISCOUNT PERCENTAGE APPROVED BY THE SLD: This is the discount rate that the SLD has approved for this service.

FUNDING COMMITMENT DECISION: This represents the total amount of funding that the SLD has reserved to reimburse service providers for the approved discounts for this service for this funding year. It is important that you and the service provider both recognize that the SLD should be invoiced and the SLD may direct disbursement of discounts only for eligible, approved services actually rendered.

FUNDING COMMITMENT DECISION EXPLANATION: This entry may amplify the comments in the "Funding Commitment Decision" area.

FUNDING COMMITMENT REPORT

Form 471 Application Number: 370853
 Funding Request Number: 1011962 Funding Status: Funded
 Services Ordered: Internal Connections
 SPIN: 143004662 Service Provider Name: Southwestern Bell Telephone Comp
 Contract Number: 23-1203-030CSP
 Billing Account Number: 23-1203-030CSP
 Earliest Possible Effective Date of Discount: 07/01/2003
 Contract Expiration Date: 06/30/2005
 Annual Pre-discount Amount for Eligible Recurring Charges: \$67,655.64
 Annual Pre-discount Amount for Eligible Non-recurring Charges: \$.00
 Pre-discount Amount: \$67,655.64
 Discount Percentage Approved by the SLD: 90%
 Funding Commitment Decision: \$60,890.08 - FRN approved as submitted

Funding Request Number: 1014153 Funding Status: Funded
 Services Ordered: Internal Connections
 SPIN: 143004812 Service Provider Name: SBC DATACOMM
 Contract Number: 23-1203-027CSP
 Billing Account Number: 23-1203-027CSP
 Earliest Possible Effective Date of Discount: 07/01/2003
 Contract Expiration Date: 06/30/2004
 Annual Pre-discount Amount for Eligible Recurring Charges: \$.00
 Annual Pre-discount Amount for Eligible Non-recurring Charges: \$1,083,233.90
 Pre-discount Amount: \$1,083,233.90
 Discount Percentage Approved by the SLD: 90%
 Funding Commitment Decision: \$974,910.51 - FRN approved; modified by SLD
 Funding Commitment Decision Explanation: The dollars requested were reduced to remove the ineligible components of the phone system.

Funding Request Number: 1014249 Funding Status: Funded
 Services Ordered: Internal Connections
 SPIN: 143005691 Service Provider Name: Desert Communications Inc.
 Contract Number: 23-1203-031CSP
 Billing Account Number: 23-1203-031CSP
 Earliest Possible Effective Date of Discount: 07/01/2003
 Contract Expiration Date: 06/30/2005
 Annual Pre-discount Amount for Eligible Recurring Charges: \$.00
 Annual Pre-discount Amount for Eligible Non-recurring Charges: \$125,058.00
 Pre-discount Amount: \$125,058.00
 Discount Percentage Approved by the SLD: 90%
 Funding Commitment Decision: \$112,552.20 - FRN approved as submitted

Funding Request Number: 1014489 Funding Status: Funded
 Services Ordered: Internal Connections
 SPIN: 143005691 Service Provider Name: Desert Communications Inc.
 Contract Number: 23-1203-028CSP
 Billing Account Number: 23-1203-028CSP
 Earliest Possible Effective Date of Discount: 07/01/2003
 Contract Expiration Date: 06/30/2005
 Annual Pre-discount Amount for Eligible Recurring Charges: \$.00
 Annual Pre-discount Amount for Eligible Non-recurring Charges: \$758,846.00
 Pre-discount Amount: \$758,846.00
 Discount Percentage Approved by the SLD: 90%
 Funding Commitment Decision: \$682,961.40 - FRN approved as submitted

